

**COMMISSION ON INDIGENT DEFENSE**  
 Proviso 117.109 Revenue/Expense Summary  
 FY16-17

CIRCUIT	County Name	Salaries	Employer Paid Benefits	Auto Expense	Non Capital Purchases Equip/Furn	Postage	Rent	Utilities	Telecom Services	Travel	Case Services	Training	IT Services	Other	Total Expenses	Total Revenue	Difference
1	CALHOUN	\$ 57,684.89	\$ 20,678.77	\$ 256.55	\$ -	\$ -	\$ 4,030.00	\$ -	\$ -	\$ -	\$ -	\$ 1,018.00	\$ -	\$ 1,488.67	\$ 85,156.88	\$ 94,459.59	\$ 9,302.71
1	DORCHESTER	\$ 769,573.77	\$ 217,930.62	\$ 7,497.44	\$ 15,654.64	\$ 2,665.51	\$ 33,060.00	\$ 5,860.68	\$ 19,457.65	\$ 26,300.00	\$ 2,094.45	\$ 28,399.06	\$ 6,627.49	\$ 37,000.26	\$ 1,172,121.57	\$ 1,233,957.49	\$ 61,835.92
1	ORANGEBURG	\$ 586,781.11	\$ 182,452.33	\$ 2,185.45	\$ 3,420.77	\$ 1,897.49	\$ 24,400.00	\$ -	\$ 18,402.35	\$ 24,700.00	\$ 48,000.00	\$ 13,724.34	\$ 11,805.94	\$ 22,615.80	\$ 940,385.58	\$ 1,024,872.28	\$ 84,486.70
	<b>Circuit Total</b>	<b>\$ 1,414,039.77</b>	<b>\$ 421,061.72</b>	<b>\$ 9,939.44</b>	<b>\$ 19,075.41</b>	<b>\$ 4,563.00</b>	<b>\$ 61,490.00</b>	<b>\$ 5,860.68</b>	<b>\$ 37,860.00</b>	<b>\$ 51,000.00</b>	<b>\$ 50,094.45</b>	<b>\$ 43,141.40</b>	<b>\$ 18,433.43</b>	<b>\$ 61,104.73</b>	<b>\$ 2,197,664.03</b>	<b>\$ 2,353,289.36</b>	<b>\$ 155,625.33</b>
2	AIKEN	\$ 1,055,215.60	\$ 175,150.00	\$ 8,283.00	\$ 48,344.00	\$ 315.02	\$ -	\$ -	\$ 5,738.55	\$ -	\$ 5,355.68	\$ 5,110.25	\$ 9,554.49	\$ 73,816.30	\$ 1,386,882.89	\$ 1,501,383.99	\$ 114,501.10
2	BAMBERG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 98,301.74	\$ 98,301.74
2	BARNWELL	\$ -	\$ -	\$ -	\$ -	\$ 84.00	\$ -	\$ -	\$ 423.67	\$ -	\$ 335.27	\$ -	\$ -	\$ 3,509.43	\$ 4,352.37	\$ 143,106.98	\$ 138,754.61
	<b>Circuit Total</b>	<b>\$ 1,055,215.60</b>	<b>\$ 175,150.00</b>	<b>\$ 8,283.00</b>	<b>\$ 48,344.00</b>	<b>\$ 399.02</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,162.22</b>	<b>\$ -</b>	<b>\$ 5,690.95</b>	<b>\$ 5,110.25</b>	<b>\$ 9,554.49</b>	<b>\$ 77,325.73</b>	<b>\$ 1,391,235.26</b>	<b>\$ 1,742,792.71</b>	<b>\$ 351,557.45</b>
3	CLARENDON	\$ 152,792.76	\$ 47,322.22	\$ -	\$ 2,111.48	\$ 213.62	\$ -	\$ -	\$ 1,006.15	\$ 3,730.08	\$ -	\$ -	\$ -	\$ 3,295.76	\$ 210,472.07	\$ 218,939.00	\$ 8,466.93
3	LEE	\$ 64,287.28	\$ 22,017.84	\$ -	\$ 3,856.85	\$ 88.00	\$ -	\$ -	\$ 1,018.37	\$ 4,463.26	\$ -	\$ -	\$ -	\$ 27,596.77	\$ 123,328.37	\$ 119,108.62	\$ (4,219.75)
3	SUMTER	\$ 405,414.45	\$ 123,536.30	\$ -	\$ 4,250.75	\$ 2,569.36	\$ -	\$ -	\$ -	\$ 4,818.73	\$ -	\$ -	\$ -	\$ 62,910.41	\$ 603,500.00	\$ 694,783.86	\$ 91,283.86
3	WILLIAMSBURG	\$ 94,043.38	\$ 36,963.20	\$ -	\$ 3,856.85	\$ 548.03	\$ -	\$ -	\$ 341.36	\$ 3,730.08	\$ -	\$ -	\$ -	\$ 4,055.19	\$ 143,538.09	\$ 173,536.46	\$ 29,998.37
	<b>Circuit Total</b>	<b>\$ 716,537.87</b>	<b>\$ 229,839.56</b>	<b>\$ -</b>	<b>\$ 14,075.93</b>	<b>\$ 3,419.01</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,365.88</b>	<b>\$ 16,742.15</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 97,858.13</b>	<b>\$ 1,080,838.53</b>	<b>\$ 1,206,367.94</b>	<b>\$ 125,529.41</b>
4	CHESTERFIELD	\$ 99,863.89	\$ 24,307.77	\$ 3,668.66	\$ 30,272.75	\$ -	\$ -	\$ -	\$ -	\$ 1,251.00	\$ 450.00	\$ 19,223.73	\$ 255.23	\$ 26,945.15	\$ 206,238.18	\$ 310,881.96	\$ 104,643.78
4	DARLINGTON	\$ 258,650.24	\$ 79,780.96	\$ 485.36	\$ 22,832.00	\$ 293.49	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,636.28	\$ -	\$ 10,858.52	\$ 376,536.85	\$ 492,687.78	\$ 116,150.93
4	DILLON	\$ 112,249.90	\$ 31,963.71	\$ 2,654.88	\$ 1,794.21	\$ 98.00	\$ 5,400.00	\$ 1,944.29	\$ -	\$ 150.00	\$ -	\$ 2,235.40	\$ 532.99	\$ 14,494.47	\$ 173,517.85	\$ 213,965.69	\$ 40,447.84
4	MARLBORO	\$ 104,134.50	\$ 23,713.88	\$ -	\$ -	\$ 138.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,220.81	\$ 163.27	\$ 5,050.71	\$ 134,421.17	\$ 184,449.37	\$ 50,028.20
	<b>Circuit Total</b>	<b>\$ 574,898.53</b>	<b>\$ 159,766.32</b>	<b>\$ 6,808.90</b>	<b>\$ 54,898.96</b>	<b>\$ 529.49</b>	<b>\$ 5,400.00</b>	<b>\$ 1,944.29</b>	<b>\$ -</b>	<b>\$ 1,401.00</b>	<b>\$ 450.00</b>	<b>\$ 26,316.22</b>	<b>\$ 951.49</b>	<b>\$ 57,348.85</b>	<b>\$ 890,714.05</b>	<b>\$ 1,201,984.80</b>	<b>\$ 311,270.75</b>
5	KERSHAW	\$ 301,763.08	\$ 34,138.97	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 140.40	\$ -	\$ -	\$ -	\$ 1,688.29	\$ 337,730.74	\$ 458,941.96	\$ 121,211.22
5	RICHLAND	\$ 2,526,509.50	\$ 338,374.67	\$ -	\$ 13,892.55	\$ 392.12	\$ 14,408.34	\$ 1,157.84	\$ 17,725.09	\$ 14,173.44	\$ 2,133.36	\$ 46,806.39	\$ 5,245.75	\$ 95,772.59	\$ 3,076,591.64	\$ 3,270,250.46	\$ 193,658.82
	<b>Circuit Total</b>	<b>\$ 2,828,272.58</b>	<b>\$ 372,513.64</b>	<b>\$ -</b>	<b>\$ 13,892.55</b>	<b>\$ 392.12</b>	<b>\$ 14,408.34</b>	<b>\$ 1,157.84</b>	<b>\$ 17,725.09</b>	<b>\$ 14,313.84</b>	<b>\$ 2,133.36</b>	<b>\$ 46,806.39</b>	<b>\$ 5,245.75</b>	<b>\$ 97,460.88</b>	<b>\$ 3,414,322.38</b>	<b>\$ 3,729,192.42</b>	<b>\$ 314,870.04</b>
6	CHESTER	\$ -	\$ -	\$ -	\$ 128.52	\$ 156.48	\$ -	\$ -	\$ -	\$ 217.08	\$ 147.54	\$ -	\$ 628.70	\$ 1,379.46	\$ 2,657.78	\$ 247,182.69	\$ 244,524.91
6	FAIRFIELD	\$ -	\$ -	\$ -	\$ 301.39	\$ -	\$ -	\$ -	\$ -	\$ 383.77	\$ 6,832.35	\$ -	\$ -	\$ 868.44	\$ 8,385.95	\$ 166,201.77	\$ 157,815.82
6	LANCASTER	\$ 665,545.26	\$ 182,753.10	\$ -	\$ 751.17	\$ 1,080.24	\$ -	\$ -	\$ 12,628.02	\$ 1,301.13	\$ 9,369.45	\$ 6,412.50	\$ -	\$ 9,273.55	\$ 889,114.42	\$ 602,881.04	\$ (286,233.38)
	<b>Circuit Total</b>	<b>\$ 665,545.26</b>	<b>\$ 182,753.10</b>	<b>\$ -</b>	<b>\$ 1,181.08</b>	<b>\$ 1,236.72</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 12,628.02</b>	<b>\$ 1,901.98</b>	<b>\$ 16,349.34</b>	<b>\$ 6,412.50</b>	<b>\$ 628.70</b>	<b>\$ 11,521.45</b>	<b>\$ 900,158.15</b>	<b>\$ 1,016,265.50</b>	<b>\$ 116,107.35</b>
7	CHEROKEE	\$ 261,351.18	\$ 71,712.71	\$ -	\$ 2,915.45	\$ 915.88	\$ 13,200.00	\$ 3,524.45	\$ 1,955.98	\$ 102.06	\$ 114.29	\$ 4,894.26	\$ 120.00	\$ 5,798.40	\$ 366,604.66	\$ 373,785.08	\$ 7,180.42
7	SPARTANBURG	\$ 1,464,689.17	\$ 477,309.67	\$ 3,999.12	\$ 15,701.46	\$ -	\$ -	\$ -	\$ 6,660.70	\$ -	\$ 5,673.91	\$ 20,648.97	\$ -	\$ 53,729.93	\$ 2,048,412.93	\$ 2,168,229.30	\$ 119,816.37
	<b>Circuit Total</b>	<b>\$ 1,726,040.35</b>	<b>\$ 549,022.38</b>	<b>\$ 3,999.12</b>	<b>\$ 18,616.91</b>	<b>\$ 915.88</b>	<b>\$ 13,200.00</b>	<b>\$ 3,524.45</b>	<b>\$ 8,616.68</b>	<b>\$ 102.06</b>	<b>\$ 5,788.20</b>	<b>\$ 25,543.23</b>	<b>\$ 120.00</b>	<b>\$ 59,528.33</b>	<b>\$ 2,415,017.59</b>	<b>\$ 2,542,014.38</b>	<b>\$ 126,996.79</b>
8	ABBEVILLE	\$ 57,836.49	\$ 18,086.38	\$ -	\$ 4,564.68	\$ 907.54	\$ -	\$ -	\$ 1,301.55	\$ -	\$ 10,088.41	\$ 1,600.46	\$ -	\$ 4,893.61	\$ 99,279.12	\$ 133,405.18	\$ 34,126.06
8	GREENWOOD	\$ 216,773.52	\$ 48,713.38	\$ -	\$ 9,129.36	\$ 1,815.09	\$ 2,210.00	\$ -	\$ 3,904.66	\$ 1,940.76	\$ 28,717.86	\$ 4,801.38	\$ 1,014.44	\$ 18,216.16	\$ 337,236.61	\$ 413,221.41	\$ 75,984.80
8	LAURENS	\$ 271,666.81	\$ 61,733.30	\$ -	\$ 9,990.50	\$ 1,815.09	\$ 102.00	\$ -	\$ -	\$ 1,297.62	\$ 12,900.00	\$ 9,887.34	\$ 231.43	\$ 9,465.56	\$ 379,089.65	\$ 340,363.18	\$ (38,726.47)
8	NEWBERRY	\$ 112,678.92	\$ 23,592.00	\$ -	\$ 200.00	\$ 100.00	\$ -	\$ -	\$ 2,200.00	\$ -	\$ 7,595.83	\$ 1,250.00	\$ -	\$ 2,506.60	\$ 150,123.35	\$ 241,573.17	\$ 91,449.82
	<b>Circuit Total</b>	<b>\$ 658,955.74</b>	<b>\$ 152,125.06</b>	<b>\$ -</b>	<b>\$ 23,884.54</b>	<b>\$ 4,637.72</b>	<b>\$ 2,312.00</b>	<b>\$ -</b>	<b>\$ 7,406.21</b>	<b>\$ 3,238.38</b>	<b>\$ 59,302.10</b>	<b>\$ 17,539.18</b>	<b>\$ 1,245.87</b>	<b>\$ 35,081.93</b>	<b>\$ 965,728.73</b>	<b>\$ 1,128,562.94</b>	<b>\$ 162,834.21</b>
9	BERKELEY	\$ 669,070.77	\$ 253,126.67	\$ 2,027.12	\$ 5,579.97	\$ 786.58	\$ 44,250.98	\$ 4,289.63	\$ 9,521.64	\$ 608.31	\$ 92,590.52	\$ 6,252.69	\$ -	\$ 59,859.31	\$ 1,147,964.19	\$ 1,252,523.36	\$ 104,559.17
9	CHARLESTON	\$ 2,925,388.27	\$ 1,154,671.32	\$ 7,788.34	\$ 49,793.28	\$ 15,410.90	\$ -	\$ -	\$ 39,785.00	\$ 14,787.76	\$ 386,514.88	\$ 28,267.94	\$ 30,273.08	\$ 118,378.63	\$ 4,771,059.40	\$ 5,043,541.40	\$ 272,482.00
	<b>Circuit Total</b>	<b>\$ 3,594,459.04</b>	<b>\$ 1,407,797.99</b>	<b>\$ 9,815.46</b>	<b>\$ 55,373.25</b>	<b>\$ 16,197.48</b>	<b>\$ 44,250.98</b>	<b>\$ 4,289.63</b>	<b>\$ 49,306.64</b>	<b>\$ 15,396.07</b>	<b>\$ 479,105.40</b>	<b>\$ 34,520.63</b>	<b>\$ 30,273.08</b>	<b>\$ 178,237.94</b>	<b>\$ 5,919,023.59</b>	<b>\$ 6,296,064.76</b>	<b>\$ 377,041.17</b>

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 FY16-17

CIRCUIT	County Name	Salaries	Employer Paid Benefits	Auto Expense	Non Capital Purchases Equip/Furn	Postage	Rent	Utilities	Telecom Services	Travel	Case Services	Training	IT Services	Other	Total Expenses	Total Revenue	Difference
10	ANDERSON	\$ 558,909.81	\$ 126,799.32	\$ -	\$ -	\$ 2,510.79	\$ 1,020.00	\$ -	\$ 517.21	\$ 10,607.27	\$ 2,455.51	\$ 1,849.00	\$ 1,849.00	\$ 18,375.81	\$ 724,893.72	\$ 1,158,634.85	\$ 433,741.13
10	OCONEE	\$ 338,575.97	\$ 117,579.22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,111.78	\$ 519.40	\$ 1,200.00	\$ -	\$ 11,999.89	\$ 474,986.26	\$ 511,501.56	\$ 36,515.30
	<b>Circuit Total</b>	<b>\$ 897,485.78</b>	<b>\$ 244,378.54</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,510.79</b>	<b>\$ 1,020.00</b>	<b>\$ -</b>	<b>\$ 517.21</b>	<b>\$ 15,719.05</b>	<b>\$ 2,974.91</b>	<b>\$ 3,049.00</b>	<b>\$ 1,849.00</b>	<b>\$ 30,375.70</b>	<b>\$ 1,199,879.98</b>	<b>\$ 1,670,136.41</b>	<b>\$ 470,256.43</b>
11	EDGEFIELD	\$ 56,000.00	\$ 19,065.20	\$ 3,597.50	\$ -	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 80,762.70	\$ 136,069.00	\$ 55,306.30
11	LEXINGTON	\$ 995,511.00	\$ 356,029.76	\$ 14,079.92	\$ 485.17	\$ 1,118.83	\$ 24,850.00	\$ 5,203.33	\$ 7,552.91	\$ -	\$ -	\$ 15,403.74	\$ 38,985.26	\$ 28,366.56	\$ 1,487,586.48	\$ 1,623,921.07	\$ 136,334.59
11	McCORMICK	\$ -	\$ -	\$ 5,396.26	\$ -	\$ 100.00	\$ -	\$ -	\$ 1,111.68	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,607.94	\$ 63,118.55	\$ 56,510.61
11	SALUDA	\$ 74,061.06	\$ 22,617.81	\$ 8,993.76	\$ -	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 107,772.63	\$ 101,804.57	\$ (5,968.06)
	<b>Circuit Total</b>	<b>\$ 1,125,572.06</b>	<b>\$ 397,712.77</b>	<b>\$ 32,067.44</b>	<b>\$ 485.17</b>	<b>\$ 1,418.83</b>	<b>\$ 24,850.00</b>	<b>\$ 5,203.33</b>	<b>\$ 8,664.59</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 17,403.74</b>	<b>\$ 38,985.26</b>	<b>\$ 30,366.56</b>	<b>\$ 1,682,729.75</b>	<b>\$ 1,924,913.18</b>	<b>\$ 242,183.43</b>
12	FLORENCE	\$ 532,408.43	\$ 182,151.75	\$ 2,277.43	\$ 14,354.29	\$ 372.93	\$ -	\$ 1,347.46	\$ -	\$ 9,333.97	\$ -	\$ 2,150.00	\$ -	\$ 36,550.12	\$ 780,946.38	\$ 1,034,396.25	\$ 253,449.87
12	MARION	\$ 99,921.27	\$ 32,444.88	\$ -	\$ -	\$ 164.00	\$ 7,200.00	\$ 1,638.00	\$ -	\$ 2,600.00	\$ 430.00	\$ 535.20	\$ -	\$ 6,374.00	\$ 151,307.35	\$ 201,265.64	\$ 49,958.29
	<b>Circuit Total</b>	<b>\$ 632,329.70</b>	<b>\$ 214,596.63</b>	<b>\$ 2,277.43</b>	<b>\$ 14,354.29</b>	<b>\$ 536.93</b>	<b>\$ 7,200.00</b>	<b>\$ 2,985.46</b>	<b>\$ -</b>	<b>\$ 11,933.97</b>	<b>\$ 430.00</b>	<b>\$ 2,685.20</b>	<b>\$ -</b>	<b>\$ 42,924.12</b>	<b>\$ 932,253.73</b>	<b>\$ 1,235,661.89</b>	<b>\$ 303,408.16</b>
13	GREENVILLE	\$ 1,654,873.00	\$ 521,563.00	\$ 2,555.00	\$ 17,946.00	\$ 1,499.00	\$ -	\$ -	\$ 4,703.00	\$ 7,285.00	\$ 61,254.00	\$ 34,497.00	\$ -	\$ 70,946.00	\$ 2,377,121.00	\$ 2,813,850.97	\$ 436,729.97
13	PICKENS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 490,720.40	\$ 490,720.40
	<b>Circuit Total</b>	<b>\$ 1,654,873.00</b>	<b>\$ 521,563.00</b>	<b>\$ 2,555.00</b>	<b>\$ 17,946.00</b>	<b>\$ 1,499.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,703.00</b>	<b>\$ 7,285.00</b>	<b>\$ 61,254.00</b>	<b>\$ 34,497.00</b>	<b>\$ -</b>	<b>\$ 70,946.00</b>	<b>\$ 2,377,121.00</b>	<b>\$ 3,304,571.37</b>	<b>\$ 927,450.37</b>
14	ALLENDALE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,884.12	\$ 62,884.12
14	BEAUFORT	\$ 1,571,825.00	\$ 515,521.00	\$ 49,821.00	\$ 8,558.41	\$ 2,200.00	\$ -	\$ -	\$ 14,600.00	\$ -	\$ 24,819.21	\$ 24,117.48	\$ 8,000.00	\$ 21,780.30	\$ 2,241,242.40	\$ 1,367,036.43	\$ (874,205.97)
14	COLLETON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 395,077.65	\$ 395,077.65
14	HAMPTON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 134,305.45	\$ 134,305.45
14	JASPER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 220,980.97	\$ 220,980.97
	<b>Circuit Total</b>	<b>\$ 1,571,825.00</b>	<b>\$ 515,521.00</b>	<b>\$ 49,821.00</b>	<b>\$ 8,558.41</b>	<b>\$ 2,200.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 14,600.00</b>	<b>\$ -</b>	<b>\$ 24,819.21</b>	<b>\$ 24,117.48</b>	<b>\$ 8,000.00</b>	<b>\$ 21,780.30</b>	<b>\$ 2,241,242.40</b>	<b>\$ 2,180,284.62</b>	<b>\$ (60,957.78)</b>
15	GEORGETOWN	\$ 182,877.99	\$ 57,820.49	\$ 591.62	\$ -	\$ 1,135.91	\$ 1,704.31	\$ -	\$ -	\$ 3,617.55	\$ 148.25	\$ -	\$ -	\$ 34,619.61	\$ 282,515.73	\$ 373,707.51	\$ 91,191.78
15	HORRY	\$ 1,196,044.29	\$ 381,532.28	\$ 10,226.67	\$ 3,317.19	\$ 1,287.93	\$ 8,795.87	\$ -	\$ 17,312.58	\$ -	\$ 1,604.06	\$ 41,616.71	\$ -	\$ 139,281.55	\$ 1,801,019.13	\$ 2,200,603.15	\$ 399,584.02
	<b>Circuit Total</b>	<b>\$ 1,378,922.28</b>	<b>\$ 439,352.77</b>	<b>\$ 10,818.29</b>	<b>\$ 3,317.19</b>	<b>\$ 2,423.84</b>	<b>\$ 10,500.18</b>	<b>\$ -</b>	<b>\$ 17,312.58</b>	<b>\$ 3,617.55</b>	<b>\$ 1,752.31</b>	<b>\$ 41,616.71</b>	<b>\$ -</b>	<b>\$ 173,901.16</b>	<b>\$ 2,083,534.86</b>	<b>\$ 2,574,310.66</b>	<b>\$ 490,775.80</b>
16	UNION	\$ 167,897.16	\$ 46,847.98	\$ -	\$ 1,811.00	\$ 70.00	\$ -	\$ -	\$ 1,118.31	\$ 180.00	\$ -	\$ 400.00	\$ -	\$ 338.89	\$ 218,663.34	\$ 229,612.12	\$ 10,948.78
16	YORK	\$ 1,522,816.99	\$ 459,037.36	\$ -	\$ 6,539.00	\$ 3,899.83	\$ -	\$ -	\$ 9,749.41	\$ 2,771.28	\$ 11,644.95	\$ 7,086.00	\$ 720.00	\$ 21,295.98	\$ 2,045,560.80	\$ 2,360,323.86	\$ 314,763.06
	<b>Circuit Total</b>	<b>\$ 1,690,714.15</b>	<b>\$ 505,885.34</b>	<b>\$ -</b>	<b>\$ 8,350.00</b>	<b>\$ 3,969.83</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,867.72</b>	<b>\$ 2,951.28</b>	<b>\$ 11,644.95</b>	<b>\$ 7,486.00</b>	<b>\$ 720.00</b>	<b>\$ 21,634.87</b>	<b>\$ 2,264,224.14</b>	<b>\$ 2,589,935.98</b>	<b>\$ 325,711.84</b>

**Grand Total \$ 22,185,686.71 \$ 6,489,039.82 \$ 136,385.08 \$ 302,353.69 \$ 46,849.66 \$ 184,631.50 \$ 24,965.68 \$ 198,735.84 \$ 145,602.33 \$ 721,789.18 \$ 336,244.93 \$ 116,007.07 \$ 1,067,396.68 \$ 31,955,688.17 \$ 36,696,348.93 \$ 4,740,660.76**

Other costs include professional dues, memberships, office supplies, online research services, subscriptions, tort liability, equipment leases.  
 Circuits showing a deficit balance used carry forward/accumulated funds from previous years to provide additional revenue